

DEPARTMENT OF ADMINISTRATIVE SERVICES
 SUPPLIER DIVERSITY PROGRAM *Back-Up Sheets require Totals for each MBE Category*

SMALL/ MINORITY BUSINESS ENTERPRISE QUARTERLY REPORT

Fiscal Year Quarter **6/30/2016** Fiscal Year Period **2016**

ENTER THIS QTR- 4TH

Agency Name:	University of Connecticut	Agency Number:	7301
Prepared by:	Nancy Patrylak	E-mail Address:	nancy.patrylak@uconn.edu
Tel. # -	860-486-2622	<i>Please Submit a copy of this form and Back-Up Sheets via Inter-Office Mail to CHRO @ 25 SIBOURNEY ST, Hartford CT 06106</i>	

1) TOTAL FUNDS AVAILABLE (ALL SOURCES) FROM YOUR ADOPTED BUDGET Page 1 (Summary Page) From The Annual Goals Calculations Report	\$ 1,292,411,032.00
2) Amount Available for Small/Minority Business Program after DAS APPROVED DEDUCTIONS/EXEMPTIONS	\$ 55,173,641.00
3) 25% of line # 2 Total - Set Aside - Small/Minority Business Enterprises (Combined)	\$ 13,793,410.25
4) 25% of line # 3 Total- Set Aside - Minority Business Enterprises only	\$ 3,448,352.56

	QUARTER	Number	YEAR TO DATE	Number
	TOTALS (\$)	Contracts	TOTALS (\$)	Contracts
5) Total Agency FY Expenditures for Purchases and Contracts	\$ 71,310,775.77	7,972	\$ 263,873,441.40	30,514
6) Total Agency FY Expenditures for Purchases and Contracts from Small and Minority Contractors. Combined TOTALS OF SBE AND MBE EXPENDITURES	\$ 5,639,213.15	4,334	\$ 21,139,911.32	18,094

7) Total Agency FY Expenditures for Purchases and Contracts from Minority Business Enterprises (MBE) only. PLEASE CATEGORIZE:				
A) American Indian (N)				
B) Asian (A)	\$ 361,901.50	15	\$ 937,920.22	56
C) Black (B)	\$ 31,556.56	14	\$ 160,870.87	71
D) Disabled Individual (D)				
E) Hispanic (H)	\$ 487,964.93	62	\$ 808,541.33	139
F) Iberian Peninsula (I)				
G) Disabled American Indian (DN)				
H) Disabled Asian American (DA)				
I) Disabled Black American (DB)				
J) Disabled Hispanic American (DH)				
K) Disabled Iberian Peninsula American (DI)				
L) Woman (W)	\$ 1,038,926.94	668	\$ 4,718,922.29	2,630
M) Woman American Indian (NW)				
N) Woman Asian (AW)	\$ 15,383.50	8	\$ 20,499.54	21
O) Woman Black (BW)			\$ 1,101.40	4
P) Woman Disabled (DW)				
Q) Woman Hispanic (HW)	\$ 96,084.00	42	\$ 96,084.00	42
R) Woman Iberian Peninsula (IW)	\$ 113,840.93	53	\$ 364,785.59	166
S) Disabled American Indian Woman (DNW)				
T) Disabled Asian American Woman (DAW)				
U) Disabled Black American Woman (DBW)				
V) Disabled Hispanic American Woman (DHW)				
W) Disabled Iberian Peninsula American Woman (DIW)				
DisBE TOTAL (Lines D, G, H, I, J, K, P, S,T,U, V, & W)	\$ -		\$ -	
WBE TOTAL (Lines L - W)	\$ 1,264,235.37		\$ 5,201,392.82	
MBE TOTAL (Lines A - W)	\$ 2,145,658.36		\$ 7,108,725.24	