

SUPPLIER DIVERSITY PROGRAM Back-Up Sheets require Totals for each MBE Category

SMALL/MINORITY BUSINESS ENTERPRISE QUARTERLY REPORT - for Reporting Capital Improvement Expenditures

Please Submit a copy of this form and Back-Up Sheets via InterOffice Mail to CHRO @ 25 SIGOURNEY ST, Hartford CT 06106

Fiscal Year Quarter **1ST / 2ND / 3RD / 4TH** Fiscal Year Period **6/30/2015**

ENTER THIS QTR- **4TH**

Agency Name:	University of Connecticut	Agency Number:	7301
Prepared by:	Veronica F. Cook	E-mail Address:	veronica.cook@uconn.edu
Tel. # -	860-486-0990		

1) TOTAL CAPITAL IMPROVEMENT FUNDS AVAILABLE FROM YOUR ADOPTED BUDGET Page 1 (Summary Page) From The Annual Goals Calculations Report **\$ 206,059,041.30**

	TOTALS (\$)	Contracts	TOTALS (\$)	Contracts
2) Total Agency FY Capital Improvements Expenditures for Purchases from Small and Minority Contractors. Combined TOTALS OF SBE AND MBE EXPENDITURES	\$22,305,849.52	359	\$70,813,726.33	1,335

3) Total Agency FY Capital Improvements Expenditures for Purchases from Minority Business Enterprises (MBE) only. PLEASE CATEGORIZE:				
A) American Indian (N)	\$ 241,065.00	3	\$ 280,651.00	6
B) Asian (A)	\$ 337,410.40	28	\$ 2,607,606.49	69
C) Black (B)	\$ 558,880.50	13	\$ 2,860,517.27	51
D) Disabled Individual (D)	\$ 31,567.16	5	\$ 1,198,707.16	18
E) Hispanic (H)	\$ 686,468.60	9	\$ 2,522,775.87	35
F) Iberian Peninsula (I)	\$ 671,806.62	6	\$ 1,812,605.86	11
G) Disabled American Indian (DN)			\$ -	0
H) Disabled Asian American (DA)			\$ -	0
I) Disabled Black American (DB)			\$ -	0
J) Disabled Hispanic American (DH)			\$ -	0
K) Disabled Iberian Peninsula American (DI)			\$ -	0
L) Woman (W)	\$ 8,820,809.90	100	\$ 29,634,354.96	396
M) Woman American Indian (NW)			\$ -	0
N) Woman Asian (AW)			\$ 11,401.17	2
O) Woman Black (BW)			\$ 957.00	1
P) Woman Disabled (DW)			\$ -	0
Q) Woman Hispanic (HW)			\$ -	0
R) Woman Iberian Peninsula (IW)	\$ 295,301.00	2	\$ 311,645.00	3
S) Disabled American Indian Woman (DNW)			\$ -	0
T) Disabled Asian American Woman (DAW)			\$ -	0
U) Disabled Black American Woman (DBW)			\$ -	0
V) Disabled Hispanic American Woman (DHW)			\$ -	0
W) Disabled Iberian Peninsula American Woman (DIW)			\$ -	0
DisBE TOTAL (Lines D, G, H, I, J, K, P, S,T,U, V, & W)	\$ 31,567.16	5	\$ 1,198,707.16	18
WBE TOTAL [Lines L - W]	\$ 9,116,110.90	102	\$ 29,958,358.13	402
MBE TOTAL {Lines A - W}	\$ 11,643,309.18	166	\$ 41,241,221.78	592