DEPARTMENT OF ADMINISTRATIVE SERVICES SUPPLIER DIVERSITY PROGRAM

FISCAL YEAR - 2013

(2012-2013)

SMALL/MINORITY BUSINESS ENTERPRISE QUARTERLY REPORT -FOR REPORTING CAPITAL IMPROVEMENT EXPENDITURES

Fiscal Year Quarter 1ST / 2ND / 3RD / 4TH			Fiscal Year Period	6/30/2013				
ENTER	THIS QTR	- FOURTH	FY'13					
Agency Name:	University of Connecticut - CP&CA			Agency Number:	7301			
Prepared by:	Veronica F. Cook, Program Director - USDP			E-mail Address:	veronica.cook@uconn.edu			
Tel. # -	860-486-0990							
1) TOTAL CAPITAL IMPROVEMENT FUNDS AVAILABLE FROM YO Page 1 (Summary Page) From The Annual Goals Calculation					\$	97,280,879.77		
				TOTALS (\$)	Contracts		TOTALS (\$)	Contracts
2) Total Agency FY Capital Improvements Expenditures for Purchases from Small and Minority Contractors. Combined TOTALS OF SBE AND MBE EXPENDITURES			\$12,561,831.51	330	\$	43,137,538.97	1,057	
3) Total Agency FY Capital Improvements Expenditures for Purchases from Minority Business Enterprises (MBE) only. PLEASE CATEGORIZE:								
A) Black (BL)			\$ 1,020,686.21	40	\$	1,569,375.05	94	
B) Hispanic (HI)			\$ 50,997.00	4	\$	457,138.26	19	
C) Iberian Peninsula (IP)					\$	-	0	
D) Asian (AA)			\$ 53,327.25	17	\$	475,562.60	59	
E) American Indian (AI)			\$-	0	\$	20,358.25	2	
F) Disabled Individual (DI)			\$ 87,250.00	2	\$	503,957.45	11	
G) Woman (W)			\$ 2,586,408.60	76	\$	10,449,378.69	249	
H) Woman Black (WB)					\$	-	0	
I) Woman Hispanic (WH)					\$	-	0	
J) Woman Iberian Peninsula (IW)					\$	-	0	
K) Woman Asian (WA)			\$	0	\$	112,239.60	4	
L) Woman American Indian (WI)			\$ 104,799.00	1	\$	104,799.00	1	
M) Woman Disabled (WD)								
N) Disabled Black (DB)								
O) Disabled Hispanic (DH)								
P) Disabl	P) Disabled Iberian Peninsula (DP)							
Q) Disabl	led Asian (DA)							
R) Disabl	led American India	ın (DN)						
		MBE TOTA	ALS (Lines A-R)	\$ 3,903,468.06	140	\$	13,692,808.90	439